

# Potential Future Capital Projects

The Town has identified \$46 million in potential future capital projects over the next 8 years

| Estimated Timeframe | Project                                  | Estimated Cost         |
|---------------------|------------------------------------------|------------------------|
| FY28                | Public Safety Air Source Heat Pump       | \$1,000,000            |
| <b>FY28</b>         | <b>Ballfield Roadway Restoration</b>     | <b>\$2,050,000</b>     |
| FY28-29             | DPW Replacement Trucks                   | \$800,000              |
| <b>FY28-29</b>      | <b>Comprehensive Road Project</b>        | <b>\$20,000,000</b>    |
| <b>FY29</b>         | <b>Pierce House ADA Upgrades</b>         | <b>\$2,000,000</b>     |
| FY30-31             | Brooks / Smith Field Irrigation          | \$800,000              |
| FY30-32             | DPW Vehicle & Equipment Replacement      | \$1,000,000            |
| FY31                | Ambulance 1 Replacement                  | \$525,000 <sup>1</sup> |
| FY35                | Ladder 1 Replacement                     | \$1,600,000            |
| TBD                 | LSRHS Roof Replacement (Lincoln portion) | \$500,000              |
| TBD                 | Pierce Pond Restoration                  | \$500,000              |
| <b>TBD</b>          | <b>DPW Site Rebuild</b>                  | <b>\$15,200,000</b>    |
| TBD                 | Cemetery Land Acquisition                | TBD                    |
| <b>Total</b>        |                                          | <b>\$45,975,000</b>    |

- List of potential future capital projects: additions, subtractions, and changes in cost estimates may occur
- Not all projects require a direct tax impact: incentives, state funding, alternative funding sources, etc. may be available
- All projects have an opportunity cost with those funds not being available for future projects

*1 Ambulance replacements have historically been funded through a revolving fund.*